

KHNES; PPG and other funding grants

Funding Overview:

Students receiving pupil premium grants are those identified as one of the following:

1. Registered as eligible for free school meals (FSM) at any point in the last 6 years: (£1,320 for pupils in reception to year 6 and £935 for pupils in year 7 to year 11)
2. Identified in the January 2016 school census or the alternative provision census as having left local-authority care as a result of one of the following (£1,900):
 - Adoption
 - A special guardianship order
 - a child arrangements order (previously known as a residence order)
 - who has been in local-authority care for 1 day or more
 - recorded as both eligible for FSM in the last 6 years and as being looked after (or as having left local-authority care)

As KHNES is a re-integration and respite Service for pupils on dual roll with their home school, no funding allocations are made to KHNES and the home school retains the grant in order to ensure appropriate provisions and interventions are put in place prior to referral to KHNES. In exceptional cases where a student may be on single roll with KHNES the funding is allocated directly, except where VSK are involved. The same applies for Year 7 literacy and numeracy catch-up premium and PE and sport premium for primary schools.

All pupils referred to the service receive a bespoke program of intervention depended on their need. This includes 1:1 intervention work, mentoring, mindfulness, personal timetables, re-integration and transition support.

Pupil funding numbers:

Funding	Current Number of pupils 2017 - 2018	Number of pupils 2016 – 2017	Number of pupils 2015 - 2016
Year 7 Literacy/Numeracy catch up	0	0	No Data
Sport premium for primary schools	0	0	No Data
High needs funding	0	2	No Data
FSM	10	34	No Data
LAC	4	10	No Data
Total PPG	14	43	45
PPG of which single roll	1 possibly 3 in total (under negotiation)	1	0
Funding allocation *	Yet to be applied for	VSK held and distributed funding for this 1 pupil.	0

- Note numbers only provided where pupil was on roll for duration of the year and not admitted part way through